

MUNICIPIO DE ALTEPEXI PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	23,690,580.90	7,728,366.27	31,418,947.17	31,525,666.43	30,828,812.60	-106,719.26
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	23,690,580.90	6,600,330.27	30,290,911.17	30,448,641.11	29,751,787.28	-157,729.94
03 SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
04 SEGURIDAD PUBLICA	0.00	0.00	0.00	28,521.73	28,521.73	-28,521.73
05 DIF	0.00	0.00	0.00	0.00	0.00	0.00
06 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
07 OBRA PUBLICA	0.00	1,128,036.00	1,128,036.00	1,048,503.59	1,048,503.59	79,532.41
08 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
11 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 JUZ CALIFICADOR	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	27,838,973.51	10,303,121.59	38,142,095.10	38,401,763.05	38,401,763.05	-259,667.95
000 RAMO GENERAL	4,977.41	0.00	4,977.41	14,144.00	14,144.00	-9,166.59
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	1,685,591.65	221,743.95	1,907,335.60	1,937,688.81	1,937,688.81	-30,353.21
03 SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
04 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
05 DIF	0.00	0.00	0.00	0.00	0.00	0.00
06 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
07 OBRA PUBLICA	26,148,404.45	10,081,377.64	36,229,782.09	36,449,930.24	36,449,930.24	-220,148.15
08 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
11 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 JUZ CALIFICADOR	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	51,529,554.41	18,031,487.86	69,561,042.27	69,927,429.48	69,230,575.65	-366,387.21